**Region 14 Education Service Center** 

#### 2011-2012

#### Head Start/Early Head Start



## **ANNUAL REPORT**

**Region 14 Education Service Center** 

### INTRODUCTION

This report has been prepared in order to comply with the Head Start Reauthorization Act of 2007. The Act states that:

"Each Head Start agency shall make available to the public a report published at least once in each fiscal year that discloses the following information from the recently concluded fiscal year, except that reporting such information shall not reveal personally identifiable information about an individual child or parent:

(A) The total amount of public and private funds received and the amount from each source. (Pg. 10-12)

(B) An explanation of budgetary expenditures and proposed budget for the fiscal year. (Pg. 10-14)

(C) The total number of children and families served, the average monthly enrollment (as a percentage of funded enrollment), and the percentage of eligible children served. (Pg. 16 & 17)

(D) The results of the most recent review by the Secretary and the financial audit. ((Pg. 13-14)

(E) The percentage of enrolled children that received medical and dental exams. (Pg. 21)

(F) Information about parent involvement activities. (Pg. 25)

(G) The agency's efforts to prepare children for kindergarten. (Pg. 26)

(H) Any other information required by the Secretary"

### **HEAD START CORE VALUES**





- 1. Establish a *supportive learning environment* for children, parents, and staff.
- Recognize that the members of the Head Start community; represent *many cultures* Head Start families and staff.
- 3. Understand that the *empowerment of families* occurs when program governance is a responsibility shared by families, governing bodies, and staff.
- Embrace a *comprehensive vision* of health for children, families, and staff which assure that basic health needs are met.
- Respect the importance of all aspects of an individual's development.
- 6. Build a community in which each child and adult is *treated as an individual*.
- 7. Foster relationships with the *larger community*.
- 8. Develop a *continuum of care*



### **MISSION STATEMENT**

The Mission of **Region 14 Educational Service Center** is to support the educational community through quality services that assure excellence, equity, and efficiency.

The mission statement of **Region 14 Educational Service Center Head Start** is to support schools and collaborate with schools and communities to promote and support high quality Head Start Programs.

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### PHILOSOPHY

Region 14 Head Start recognizes that children are not meant to: be quiet learners, stay clean at all times, spend lengthy periods of time standing in lines, or stay seated with their hands in their laps. Children learn and develop language and communication abilities through active play during interactions with peers and their environments. Children develop at their own rates, and Region 14 Head Start programs provide children with learning center environments that promote cognitive and motor development, based on children's interests and ability levels. We recognize that children need multisensor opportunities to explore their environments and want children to develop to their potentials.

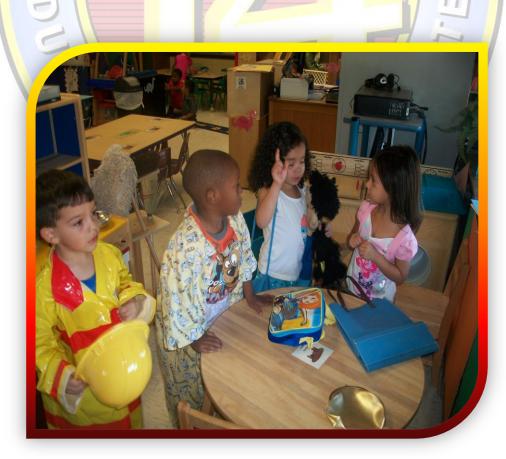




### **HEAD START VISION**



- Assistance to families in accessing all necessary resources for providing safe, healthy, positive parenting experiences for their children in the homes.
  - Establishment of successful home-based and center-based (school district) Early Head Start and Head Start programs, strengthening social-emotional, cognitive, physical, language and communication development in birth to five-year olds.
- Commitment to partnering with school districts in providing quality services to our children and families, completely satisfying Head Start Performance Standards.
- Demonstration of continuous improvement in program quality, efficiency, and excellence throughout the Region 14 service area.



### **ESC HISTORY**

In 1967, the Texas Legislature directed that the State Board of Education provide, by rules and regulations, for the establishment and operation of regional education service centers. Twenty regional service centers provide services to school districts. The centers are service organizations, not regulatory arms of the Texas Education Agency, and participation by schools in services of the centers is voluntary.

Each education service center is governed by a seven member board who are elected by members of local school districts. In addition, education service centers are directly accountable to the Texas Commissioner of Education.

Statutory Purposes Regional Education Service Centers shall:

- 1. assist school districts in improving student performance in each region of the system;
- 2. enable school districts to operate more efficiently and economically; and
- 3. implement initiatives assigned by the legislature or the commissioner.

#### Region 14 ESC:

-Includes 42 school districts and 2 charter schools

- Covers 12,155 square miles and 13 counties
- Provides service to over 42,144 students on 165 campuses.

### HEAD START HISTORY

#### 1999:

ESC 14 Head Start funded to serve 128 Head Start children and families in four counties (7 center-based sites in 7 school districts and 1 homebased program).

#### 2002-2003:

ESC 14 Head Start funded to serve 144 Head Start children and families in five counties (8 center-based sites in 8 school districts and 1 homebased program) with the addition of Taylor County outside of Abilene.

#### 2004-2005:

2009:

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ESC 14 Head Start funded to serve 341 Head Start children and families through acquiring three more counties (i.e. Fisher, Mitchell and Nolan counties) serving 197 Head Start children and families and 40 Early Head Start children and families (Birth to 3). Head Start children and families are now served in 18 Head Start classrooms in 11 school districts and 1 home-based program, and Early Head Start children and families are now served in 5 Early Head Start classrooms in 1 school district.

ESC14 Early Head Start funded to serve 16 additional children and families (Birth to 3). Early Head Start children and families are now served in 7 Early Head Start classrooms in 1 school district. Head Start children and families are now served in 18 Head Start classrooms in 11 school districts and 1 home-based program. Total Early Head Start children funded = 56 Total Head Start children funded= 301

### **COUNTIES SERVED** 10N

Nolan County Sweetwater Head Start Early Head Start

**Shackelford County** Albany

**Stephens** County Breckenridge

**Taylor County** Tve

#### Home-Based

Haskell Rule/Rochester Stamford

Haskell County Haskell

**Fisher County** Rotan

#### **Jones County**

Anson Hamlin Stamford

**Mitchell County** Colorado City

### LOCATION

Region 14 Education Service Center (ESC), located in Abilene, Texas, provides technical assistance and consulting services to Central Texas area school districts to help improve student performance and increase the efficiency and effectiveness of local school operations. Region 14 ESC assists in implementing initiatives assigned by the legislature or the Texas Commissioner of Education.

Region 14 ESC Head Start is in eight counties and serves 11 school districts.





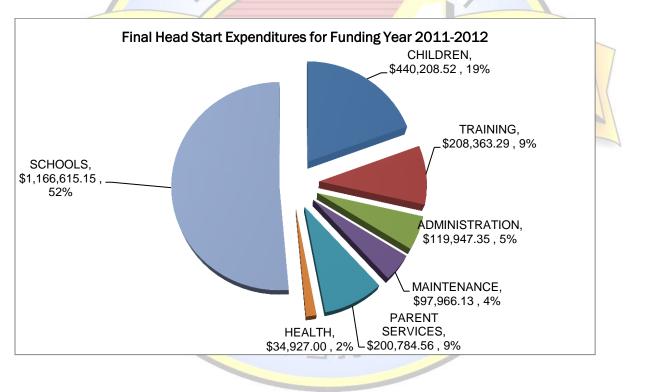
### **FUNDING**

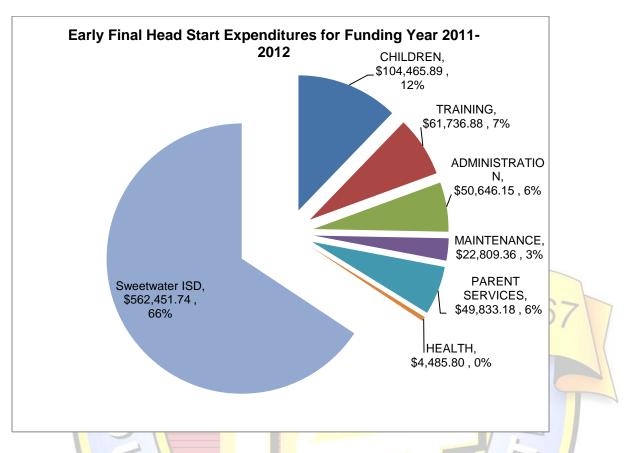
Education Service Centers (ESCs) do not possess tax levying or bonding authority and rely on grants and contracts for funding. Revenues are received from three primary sources. State funds provide 20%; federal funds provide 66%; and local funds 14%.

Region 14 Education Service Center Head Start does not possess tax levying or bonding authority and relies on federal grant funding.

Region 14 Education Service Center's fiscal year is from September 1 thru August 31. The latest required annual financial audit was performed and completed by Davis Kinard & Co, PC the week of October 29, 2012 and will be present to the Board December 20, 2012.

\$2,268,812 was received for the 2011-2012 Head Start Program and the following diagram represents how those dollars were spent.





\$856,429 was received for the 2011-2012 Early Head Start Program and the following diagram represents how those dollars were spent.

\$12,217.25 was received for the 2011-2012 Early Head Start Expansion Program and all funds were flowed thru to Sweetwater ISD for their expansion costs.

#### Non-Federal Share ~ Head Start In-Kind

For every 80 cents of Head Start/Early Head Start funds received 20 cents must be matched. The federal government also limits administrative cost to be no more than 15% of the total funds received. Total funding for both the Early Head Start and Head Start program was \$3,125,241. Therefore Region 14 ESC was required to match \$781,310 with in-kind and keep administrative cost below \$585,982.69. The following chart demonstrates that Region 14 ESC matched \$1,080,034 and kept Administrative costs to \$454,750.

### Non-Federal Share ~ Head Start In-Kind

	TOTAL IN-KIND	Admin %	Total Administrative Cost
Teacher	\$354,826.24		
Bus driver	+		
Superintendent	\$69,659.55	1	\$69,659.55
Business Manager	\$34,596.64	1	\$34,596.64
Superintendent Secretary	\$10,308.28	1	\$10,308.28
Technology Director	\$54,399.24		
Maintenance Director	\$25,130.55		
Instruction leader			
Grounds Staff	\$0.00		
Nurse	\$23,263.93	()	
Custodians	\$6,979.00	9	
Counselor	\$13,315.00		112
Campus			
Principal	\$72,223.87	1	\$72,223.87
Asst Principal	\$2,244.00	1	\$2,244.00
Peims Coord	\$546.00	1	A\ 1067
Secretary	\$16,493.03	1	\$16,493.03
Custodians	\$9,959.00		
Substitutes	\$0.00	Á	
Space Costs	\$225,001.00	0.05	\$11,250.05
Administrative Costs			
Legal Services	\$5,245.35	1	\$5,245.35
Audit Services	\$4,309.05	1	\$4,309.05
Tax Collection	\$25,203.37	1	\$25,203.37
Contracted Services	\$13,140.34	1	\$13,140.34
Supplies	\$16,843.71	1	\$16,843 <mark>.7</mark> 1
Travel	\$0.00	1	\$0.00
Insurance	\$6,760.76	0.05	\$ <mark>338</mark> .04
Misc.	\$13,165.00	0.05	\$658.25
Technology	\$2,125.00	0.05	\$106.25
Utilities	\$9,929.00	0.05	\$496.45
Campus	\$0.00		
Contracted Services	\$1,368.00		
Supplies	\$37,044.05		
Travel	\$0.00		
Misc.	\$1,452.00		
Utilities	\$20,810.00	0.05	\$1,040.50
Volunteer Services	\$0.00		
ESC PORTION			
Indirect			
Cost/Administrative			
Costs		1	\$170,593.50
TOTALS	\$1,080,033.96		\$454,750.23
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### **GOVERNANCE & ACCOUNTABILITY**

#### Accountability

In addition to evaluations performed by Regional Boards and Center clients, each ESC is evaluated annually by the TEA commissioner of Education. This evaluation includes:

- 1. An audit of the Center's finances.
- 2. A review of the Center's performance on standards and indicators established by the Texas Legislature and the Commissioner,
- 3. A review of client satisfaction regarding services provided, and other factors deemed appropriate by the Commissioner.

ESCs found to be deficient based on these accountability measures are subject to sanctions by the Commissioner.

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#### **Head Start Policy Council**

All parent/guardian members on the Head Start Policy Council must be duly elected by the local Head Start Parent Groups from the Center-based or Home-based options, and must have a child currently enrolled in the ESC 14 Head Start program. Each Parent Group shall elect one delegate and one alternate to the Policy Council. Parent membership will be for one year (maximum 3 yrs.) or until the following year Policy Council.

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### **RESULTS OF FEDERAL REVIEW**

All Head Start programs undergo an on-site review every three years to see how well the program is complying with the Federal Head Start Performance Standards and other regulations.

Region 14 Education Service Center Head Start last on-site review was December 6-11, 2009 by the Administration for Children and Families.

Based on the information gathered it was established that Head Start and Early Head Start Programs were in compliance.

Region XIV ESC Head Start/Early Head Start is scheduled for a Federal Review in 2012-2013.

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### HEAD START CURRICULUM

#### **Creative Curriculum for Preschool**

*Creative Curriculum for Preschool* is used in the Head Start classrooms of Region 14 ESC. This program allows for an ongoing assessment and the ability to analyze the results with the cc.net component. Children are assessed on a total of fifty objectives in the four main goal areas of social/emotional, physical, cognitive, and language development.

Teachers can generate reports on individual children as well as class profiles. Creative Curriculum has been aligned with the Texas preschool guidelines and meshes well with the state adopted curriculum chosen by an ISD.



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### 2011-2012 CHILDREN SERVED

#### Enrollment

Enrollment is reported on a monthly basis to the Office of Head Start. The program maintains **100%** enrollment throughout the year and serves **100%** eligible children.

Region 14 ESC Head Start is funded to serve 301 Head Start and 56 Early Head Start children. Head Start partners with the Independent School Districts and any additional children are funded through the school district.

Site	2011-2012 Enrollment	2011-2012 # of Classes	2011-2012 Avg Monthly Enrollment
Albany	16	1	100%
Anson	16	1	100%
Breckenridge	40	2	
Colorado City	37	2	100%
Hamlin	16		100%
Haskell	19		100%
Home Base	12		100%
Rotan	17		100%
Stamford	26	2	100%
Swe <mark>e</mark> twater HS	102	6	100%
Sweetwater EHS	56	7 7	100%
Tye/Merkel	16	1	100%



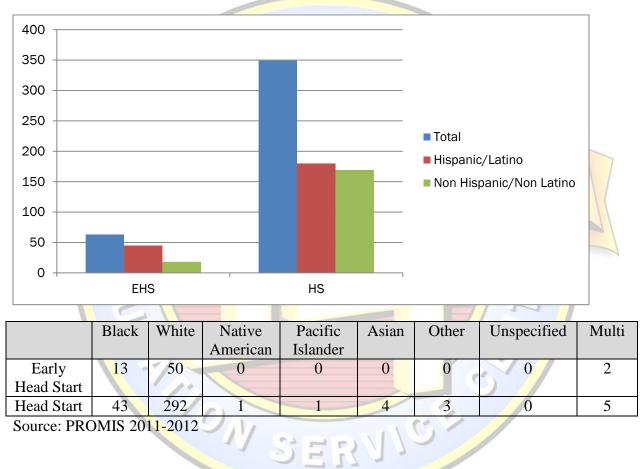


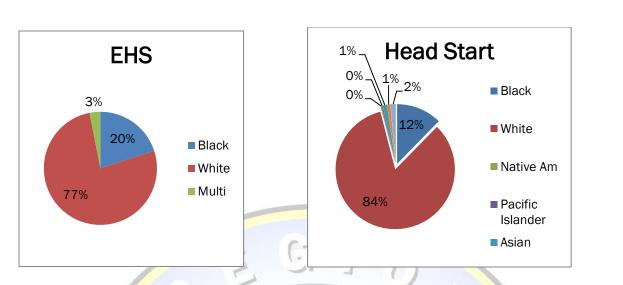
### DEMOGRAPHICS

	Total Number by	Hispanic or Latino	Non-Hispanic/Non-
	Ethnicity	Origin	Latino
Early Head Start	63	45	18
Head Start	349	180	169

Source: PROMIS 2011-2012

Total Number of Families Served: HS = 320; EHS = 63

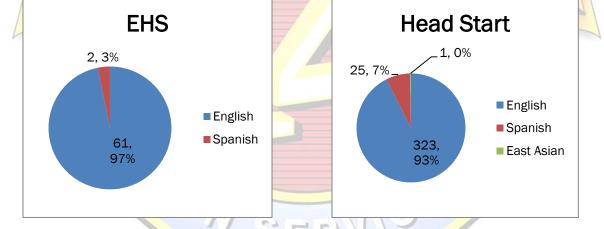




Languages Spoken by Children

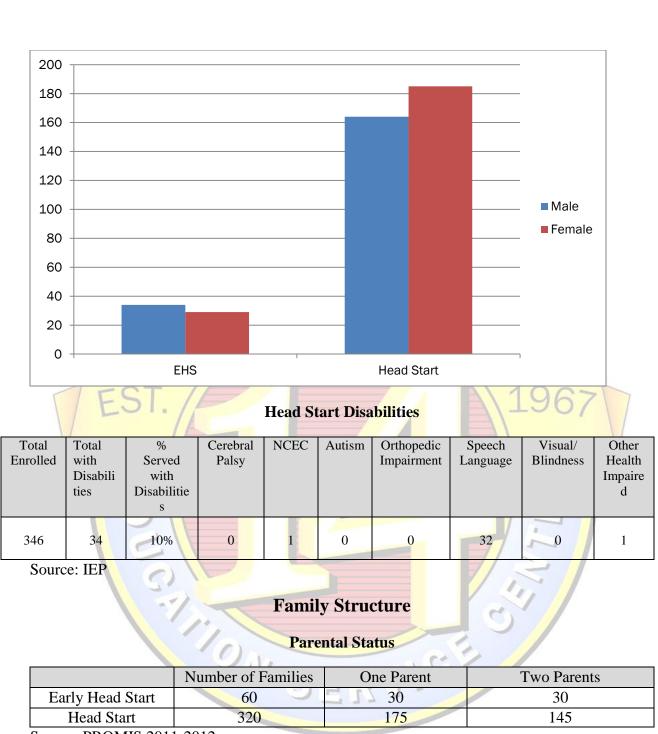
						0
	Total	English	Spanish	East Asian	European/Slavic	Other
Early Head	63	61	2	0	0	0
Start	CT				A\ 10	67
Head Start	349	323	25	1	POTA D	0/0/
Source: PRC	MIS 2011-	2012				

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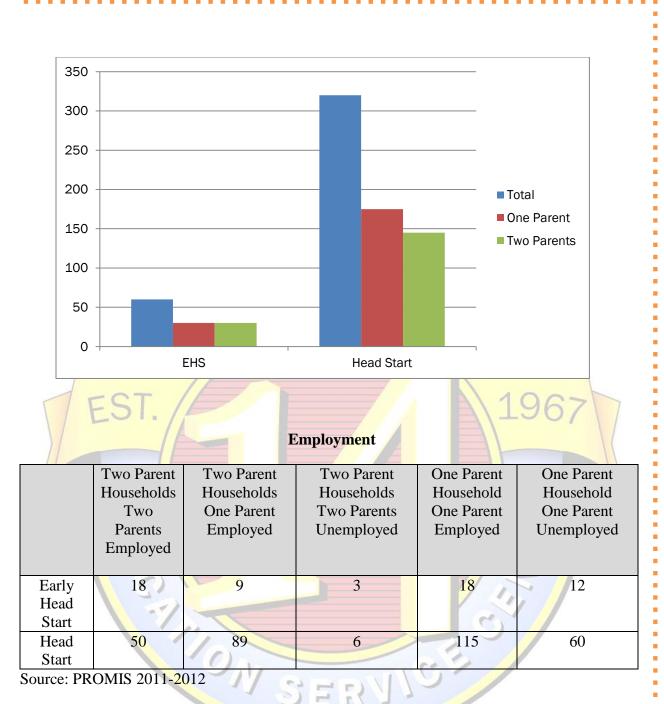
**Gender of Students** 

	Male	Female
Early Head Start	34	29
Head Start	164	185



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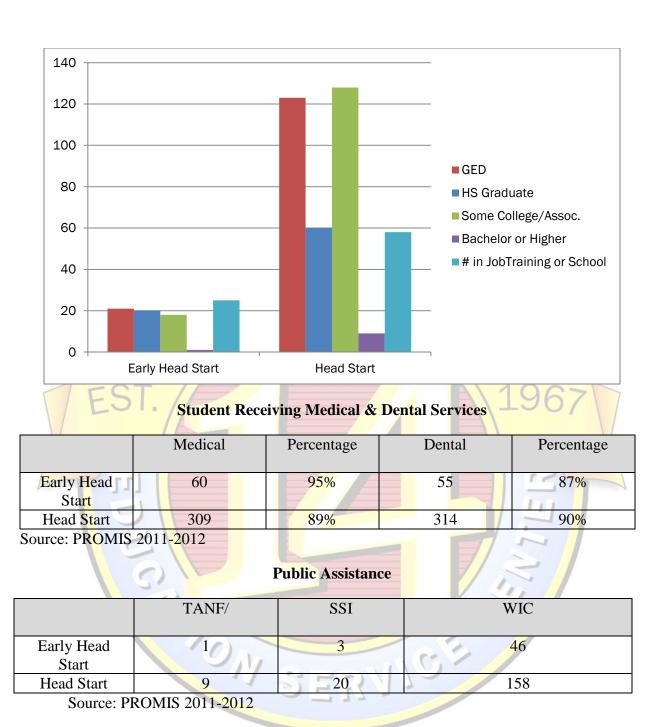
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#### **Education Level of Parents**

	<hs Graduate</hs 	HS Graduate/ GED	Some College/ Associates	Bachelors' Degree or Higher	Number in Job Training or School
Early Head Start	20	21	18	1	25
Head Start	60	123	128	9	58

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#### **Children having Primary Health Coverage**

	CHIP/Medicaid	Private	Other	None
Early Head Start	61	2	1	0
Head Start	312	22	2	1526

Family	Services	during	2011-2012
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Services	Early Head Start	Head Start
Emergency/Crisis Intervention	5	20
Housing Assistance (subsidies, utilities,	1	9
repairs)		
Transportation Assistance	N/A	N/A
Mental Health Services	6	26
English as a Second Language Training	1	9
Adult Education (GED, college selection)	12	63
Job Training	13	29
Substance Abuse Prevention/Treatment	N/A	2
Child Abuse/Neglect Services	N/A	12
Domestic Violence Services	N/A	1
Child Support Assistance	N/A	6
Health Education (including prenatal)	5	1
Assistance to Families of Incarcerated	2	2
Individuals		1000
Parenting Education	39	
Marriage Education Services	N/A	2
Fatherhood	N/A	N/A
Number of Parent Meetings at HS Sites	N/A	N/A
Total Number of Families Receiving	46	230
Services		The second se
Number of Homeless Families Served	2	22
Source: DDOMIS 2011 2012		

Source: PROMIS 2011-2012

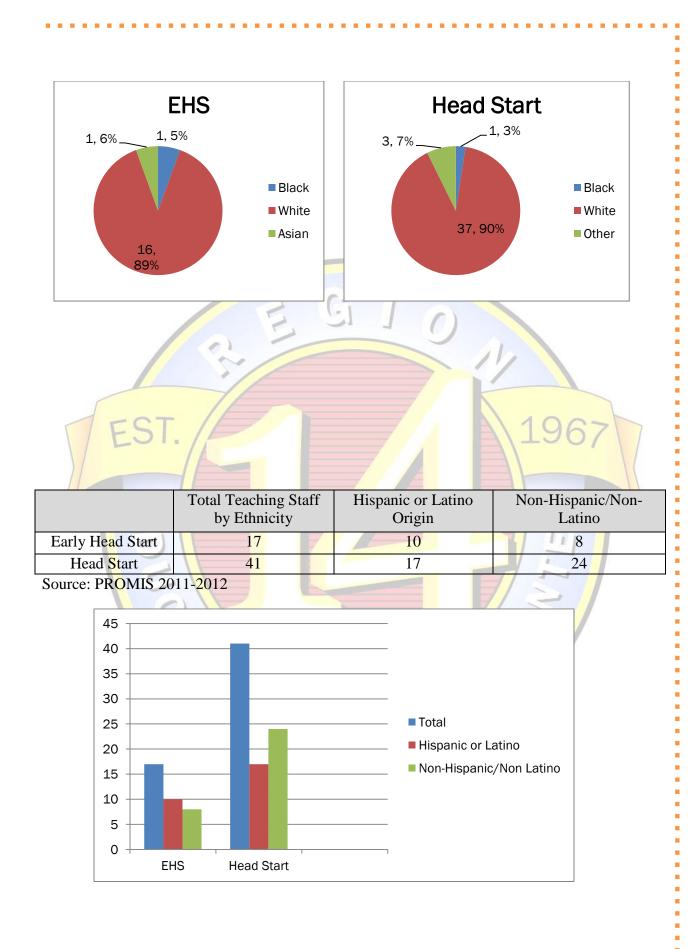
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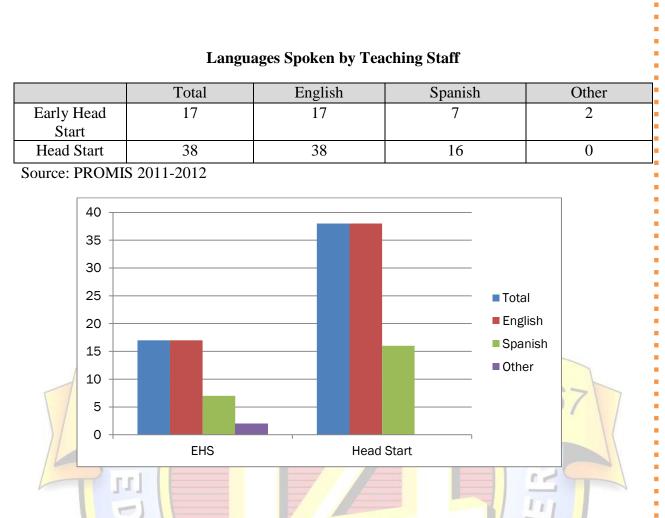
## Head Start Teaching Staff

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Demographics

	Total	Black	White	Native	Pacific	Asian	Other	Unspecified	Multi
	Teaching			American	Islander				
	Staff by								
	Race								
Early	18	1	16	0	0	1	0	0	0
Head									
Start									
Head	41	1	37	0	0	0	3	0	0
Start									





#### Minimum Education of Head Start Teachers/Paraprofessionals

E			
	Number of Head Start	Bachelor Degree	Master's Degree
	Teachers/Paraprofessionals		
Early Head Start		1	0
Head Start	17	17	0

Source: PROMIS 2011-2012

#### **Volunteer Information**

	Total Number of Volunteers	Volunteers who are Former/
		Current Parents
Early Head Start	9	20
Head Start	357	229

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### **PARENT ENGAGEMENT**

### **OPPORTUNITIES**

Activity	Details
Opportunity to develop partnership agreement and family goals	Offered to all enrolled families
Health Advisory Committee	Parent representatives attend meetings twice a year that include community agencies
Policy Council Meetings	Parent representatives from each site attend monthly Policy Council meetings
Self-Assessment	Parents participate in program Self-Assessment activities, including completing site health and safety checklist and parent satisfaction survey
Volunteer Opportunities	Parents are invited and trained to be volunteers in the program services.
Male Involvement	Father Hood – Sites offer male involvement activities
Socializations for Home Base Program	Each month parents have an opportunity to participate in socialization activities
Language Facilitator	Language Facilitator positions are available to parents, giving them an opportunity to work in the classroom up to 16 hours per month. These parents will be trained by ESC Head Start Staff
Parent Trainings	<ul> <li>Parents are offered training opportunities based on parent request and federal performance standards topics, such as:</li> <li>Pedestrian Safety</li> <li>Emergency Preparedness/Fire Safety</li> <li>Nutrition – food prep, meal planning</li> <li>Mental Health: child and family</li> <li>Parenting Skills</li> <li>Child Development</li> <li>Child Abuse/Neglect</li> <li>Behavior Management</li> <li>Financial Literacy</li> <li>Parent Building Blocks</li> </ul>
Home Visit/Conferences	Staff conducts two educational home visits and two parent/teacher conferences each program year to discuss child's developmental progress and set new learning goals.
Seasonal/Yearly Activities	*Fall Festivals *Celebration Day

### School Readiness/ Child Outcome

Early Head Start School Readiness Goals

#### Physical Well-being and Health:

Children will identify and practice healthy habits.

Children will develop fine and gross motor skills.

#### Social and Emotional Development:

Children will learn to regulate their own emotions and behavior.

Children will learn how to establish relationships, participate cooperatively and constructively in group situations.

#### Language and Literacy:

Children will respond to rhyming and alliteration in songs, poetry and books and observe letters in environmental print.

Children will respond to books and other texts.

Children will listen to and understand increasingly complex language, use language to express thoughts and needs in order to communicate and converse.

Second language learners will demonstrate progress in listening to, understanding and speaking English.

#### Cognition and General Knowledge:

Children will develop mathematical knowledge using number concepts and operations, will explore spatial relationships and shapes, and will compare, measure and pattern.

Children will develop knowledge in content areas including science and social studies.

#### Approaches to Learning:

Children will express themselves creatively through arts, music, dance, movement and drama.

Children will demonstrate positive approaches to learning through persistence, problem solving, and curiosity.

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#### Head Start School Readiness Goals

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Children will develop fine and gross motor skills.

#### Social and Emotional Development:

Children will learn to regulate their own emotions and behavior.

Children will learn how to establish relationships, participate cooperatively and constructively in group situations.

#### Language and Literacy:

Children will demonstrate phonological awareness, knowledge of the alphabet, knowledge of print and its uses, and demonstrate emergent writing skills.

Children will respond to books and other texts with comprehension.

Children will listen to and understand increasingly complex language, use language to express thoughts and needs in order to communicate and converse.

Second language learners will demonstrate progress in listening to, understanding and speaking English.

#### Cognition and General Knowledge:

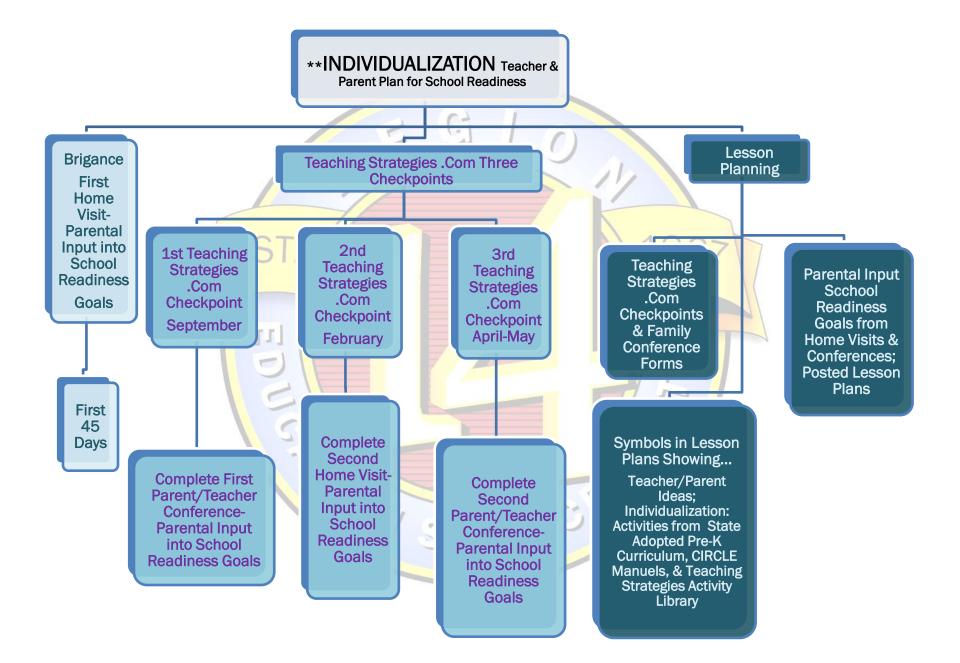
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Children will express themselves creatively through arts, music, dance, movement and drama.

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#### \*\*\*Region 14 ESC Head Start Compared to Widely Held Expectations–Spring 2012

#### Number of children in each group analyzed:

 AGE GROUPS:
 0-1 Years = 8
 1-2 Years = 5\*
 2-3 Years = 38\*\*
 PK3=193

 PK4=117
 Children with an IEP or IFSP = 47
 English Language Learners = 22
 ETHNICITY: Black or African American = 26
 Spanish/Hispanic/Latino = 159
 White = 119

Spanish/Hispanic/Latino & Black or African American = 13; White & Spanish/Hispanic/Latino = 24; White & Black or African American = 10; Unknown = 15

#### Peach = Above Expectations (first row); Green = Meets Expectations (second row); Purple = Below Expectations (third row)

Goals Groups	Social Emotional	Gross Motor	Fine Motor	Language	Cognitive	Literacy	Math
All Age Groups	52%	45%	39%	40%	42%	34%	30%
Combined	43%	53%	59%	54%	53%	60%	61%
	5%	2%	2%	6%	5%	6%	9%
0-1 Years	50%						
	50%	100%	100%	100%	100%	100%	100%
1-2 Years	20%	40%	20%		20%	20%	
	80%	60%	80%	60%	80%	80%	60%
				40%*			40%*
2-3 Years	53%	46%	33%	35%	35%	24%	10%
	40%	42%	67%	56%	60%	63%	74%
	7%	2%		9%	5%	12%	16%**

РКЗ	56%	64%	39%	44%	49%	46%	41%
	39%	35%	60%	50%	46%	50%	54%
	5%	1%	1%	6%	5%	4%	5%
PK-4	46%	11%	45%	39%	36%	19%	21%
	48%	83%	50%	53%	56%	73%	66%
IEP/IFSP	6%	6%	5%	8%	8%	8%	13%
	25%	27%	16%	20%	19%	16%	13%
	63%	66%	80%	65%	69%	75%	72%
	12%	7%	7%	15%	12%	9%	15%
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Goals Groups	Gross Motor Skills	Fine Motor Skills	Social & Emotional Development	Approaches to Learning	Logic & Reasoning	Language Development	Literacy & Knowledge Skills	Mathematics Knowledge & Skills	Health Knowledge & Practice
Spanish	32%	25%	30%	33%	30%	23%	21%	20%	16%
Hispanic Latino	67%	74%	67%	64%	66%	71%	72%	72%	80%
Launo	1%	1%	3%	3%	4%	6%	7%	8%	4%
Diselser	45%	31%	36%	36%	30%	30%	37%	21%	19%
Black or African	51%	67%	60%	57%	68%	62%	56%	70%	73%
American	4%	1%	4%	2%	2%	8%	7%	9%	8%
14/1-11	32%	36%	41%	45%	37%	37%	34%	29%	19%
White	65%	62%	55%	51%	59%	59%	63%	66%	72%
	3%	2%	4%	4%	4%	4%	3%	5%	9%

LEVEL'S: 1-9	1	2	3	4	5	6	7	8	9
PK 3– Progress in	Fall- 10%	Fall-20%		Fall-10%	Fall-10%	Spring- 20%	Fall-40%	Fall-10%	
Understanding English				Spring-20%			Spring-10%	Spring- 50%	
PK 4		Fall-	Fall-	Fall-22.22%	Fall-11.11%	Fall-	Fall-11.11%	Fall-	Spring-
		11.11%	22.22%	Spring-		11.11%	Spring-25%	11.12%	12.5%
				12.50%		Spring- 25%		Spring- 25%	
PK 3– Progress in	Fall- 20%	Fall-20%		Fall-10%	Spring-20%	Fall-40%	Fall-10%	Spring- 50%	
Speaking English				Spring-10%		Spring- 10%	Spring-10%		
PK4		Fall- 11.11%	Fall- 22.22%	Fall-22.22%	Fall-33.33%	Spring- 37.50%	Fall-11.12%		Spring- 12.50%
					Spring- 12.50%		Spring- 37.50%		



# **Region 14 Education Service Center**

# Head Start & Early Head Start Proudly "Giving Children a Head Start on Life"



Region 14 ESC 1850 Highway 351 Abilene, TX 325-675-8600

